

**REGISTERED COMPANY NUMBER: SC306268**  
**REGISTERED CHARITY NUMBER: SC037494**

**Report of the Trustees and  
Unaudited Financial Statements  
For The Year Ended 31 August 2010**

**for  
Prostate Scotland**

Prostate Scotland

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for the Year Ended 31 August 2010

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**Prostate Scotland**

**Report of the Trustees  
for the Year Ended 31 August 2010**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2010. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**  
SC306268

**Registered Charity number**  
SC037494

**Registered office**  
Princes Exchange  
1 Earl Grey Street  
Edinburgh  
EH3 9EE

**Trustees**  
S A McNeill  
Mrs M A McNeill  
P Mann  
Mrs M F Hallam  
J M Thomson  
R N Wilson  
Dr A Gregor

**Company Secretary**  
Mrs M A McNeill

**Independent Examiner**  
David C N Ogilvie  
FCA  
Ogilvie & Company Limited  
25 Rutland Square  
Edinburgh  
EH1 2BW

**Solicitors**  
Turcan Connell  
Princes Exchange  
1 Earl Grey Street  
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1 Earl Grey Street  
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1 Earl Grey Street  
Edinburgh  
EH3 9LL

**Administrative office**  
Gf2, 21-23 Hill Street  
Edinburgh  
EH2 3JP

**Investment Managers**

Adam & Co  
22 Charlotte Square  
Edinburgh  
EH 2 4DF

## Prostate Scotland

### Report of the Trustees for the Year Ended 31 August 2010

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The charity is controlled by its governing document, the Memorandum and Articles of Association, and is a company, limited by guarantee, as defined in the Companies Act 1985. The organisation is a registered Scottish charity under the Charities and Trustee Investment (Scotland) Act 2005. The Board of trustees meets quarterly and receives reports on income and expenditure, as well as the charity administration and management. Day to day operations and administration are delegated by the trustees to the charity's director Adam Gaines, who is a full time employee and who makes regular reports to the Board. Sir Tom Farmer CBE, CVO was appointed as the charity's Patron in July 2009.

##### Recruitment and appointment of trustees

Trustees are appointed for period of three years, and are eligible for re-appointment for a subsequent term of three years

##### Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure that appropriate controls are in place to provide reasonable assurance against fraud and error. The Directors have identified and reviewed the major risks to which the charity is exposed and this included the review of a risk register at their meeting on 13 September 2010 and are satisfied that systems are in place to mitigate exposure to the major risks

#### OBJECTIVES AND ACTIVITIES

##### Objectives and aims

The objects of the company are to advance education and health in relation to prostatic disease and the relief of ill-health through the advancement of treatment and management of prostatic diseases by all or some of the following means:-

- the advancement of education about the prostate gland and diseases affecting it and their treatment;
- the purchase of surgical equipment for the specific purpose of treating prostate disease;
- the provision of funding to maintain surgical equipment for the treatment of prostate disease;
- the funding and promotion of research into prostate disease in Scotland or elsewhere;
- the funding, promotion and provision of counselling, support and advice for those affected by prostate disease.

The charity's short to medium term aims are to:

- Enable more men in Scotland to be aware of prostate disease and know where and how to get help, advice and treatment;
- Encourage the development and inclusion of policies on health to take prostate disease and treatment into account;
- Encourage an increase in survival rates of men with prostate cancer, and a slowing in the growth in numbers of people in Scotland with prostate cancer, through encouraging early diagnosis
- Promotion of awareness and information on prostatic diseases (both amongst men and their families and amongst key decision makers)
- Development of emphasis on/availability of treatment and research into prostatic disease in Scotland

Actions towards achieving these include:

- Setting up a multifunctional website to provide information on prostatic disease;

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- Setting up a multifunctional website to provide information on prostatic disease;
- The development and circulation of educational films about prostatic disease and its treatments
- The development of and dissemination of materials to increase awareness of prostatic disease including through the development of awareness campaigns;
- The development of an information and advice project
- The development of a Workplace Initiative to provide information about prostate disease via workplaces
- Working with other charities and health organisations to encourage the inclusion and adoption of greater treatment provision for prostatic disease

## Prostate Scotland

### Report of the Trustees for the Year Ended 31 August 2010

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Achievements and Performance**

During the year significant progress was made towards the achievement of the short and medium term aims. This is set out below:

There was considerable development during the year in taking forward the charity's three year strategy and business plan which had been agreed in September 2008 to progress the charity's aims and objectives. The plan sets out the aims for 2009-10 to:

- Prioritise awareness raising of prostate disease and treatments
- Establish an information and advice project

Considerable progress was made towards achieving these- with the development of a Scotland-wide awareness initiative, the creation of the Information and Advice project and also the establishment of a Workplace Initiative.

##### **Awareness Initiative**

Following the launch of the Prostate Scotland website in early 2009 a Scotland wide initiative to improve public awareness of prostate disease was launched. Earlier research for the Charity had shown awareness levels to be low. The initiative was progressed during the year including:

-A special awareness video was developed for the Charity involving Craig Levein the Scotland football Manager. This short video was shown on the STV Player prior to football World Cup matches. This proved extremely effective and was seen by tens of thousands of people, and lead to a significant proportion visiting the Prostate Scotland website for more information about prostate disease. The Directors would like to thank Craig Levein, Tony Rodgers at Union Advertising and Richard Kelly at Spirit Media Scotland for their support in this project;

- The distribution of a 'brief guide to prostate disease' aimed at people unaware of the issue. During the year some 40,000 copies were printed and distributed to a range of public places including several hospitals, hotels, public houses, health centres and doctors surgeries as well as to nearly every rugby club in Scotland

-Small scale advertisements highlighting prostate disease awareness were shown in the Scotsman, Scotland on Sunday and Evening News reaching over 314,000 people. The directors would like to thank Johnston Press for their support in including these advertisements.

-The set of original two posters for washrooms was extended during the year to a range of six posters which have been displayed not only in 250 hotels and pub washrooms across Scotland, but also in a range of community locations as well.

-Two taxis, one in Edinburgh and one in Glasgow, were commissioned to have special prostate awareness messages on their livery for a year;

- Further efforts were made to raise awareness via football. This included on Saturday 1st May 2010, Prostate Scotland teaming up with Falkirk Football Club who hosted a 'prostate disease awareness event' on an SPL match day. Volunteers helped hand out awareness materials to supporters and special messages were broadcast before and at teaming up with Falkirk Football Club who hosted a 'prostate disease awareness event' on an SPL match day. Volunteers helped hand out awareness materials to supporters and special messages were broadcast before and at teaming up with Falkirk Football Club who hosted a 'prostate disease awareness event' on an SPL match day. Volunteers helped hand out awareness materials to supporters and special messages were broadcast before and at halftime. The match highlights were shown on BBC Scotland SportsScene on 3rd May with the Prostate Scotland trackside board visible. The Directors would like to thank Falkirk FC for their enthusiastic support and the volunteers led by Stephen Bird for their kind assistance.

-A range of exhibitions and displays were attended ranging from:

- The Retirement Show - a two day pre-retirement exhibition at the Scottish Exhibition and Conference Centre in Glasgow.
- The Scottish Urological Society Conference in Aberdeen
- A two day display for 'World Health Day' for Midlothian Council.
- A display in the Mercat shopping centre in Kirkcaldy in July.
- Healthy Living fair at Jewel and Esk College

##### **Information and Advice Project**

A new project to provide information and advice was successfully established following the awarding of a 3 year project grant from the Scottish Government towards the running of the project for which the Trustees offer grateful thanks. Prostate Scotland would also like to sincerely thank Sir Tom Farmer for very generously providing matching funding through the Farmer Foundation which has been utilised towards the production of a range of information and advice materials. Mae Bell was appointed as Project Coordinator to lead the project.

## Prostate Scotland

### Report of the Trustees for the Year Ended 31 August 2010

#### ACHIEVEMENT AND PERFORMANCE

##### Achievements and Performance

The project involves the development of information for both men and their families/ partners as well as for primary care staff and GPs. The overall objective of the project is to:

- Ensure that every man in Scotland will have access to at least one piece of literature about prostate disease'. In specific terms the following outcomes are envisaged:
- Men (over the age of 40) become more aware of prostate disease, and more aware of where to find information;
- Families and partners become more aware of prostate symptoms, and what can be done to assist and who to contact for information;
- Targeted groups of Primary Healthcare staff become more aware of prostate health issues and the likely symptoms that men may present and sources of further information for those patients
- A functioning information service on prostate disease providing a contact point for information about prostate disease

The project is moving forward effectively towards meeting its' key milestones and targets. This has included:

- Developing a range of information materials and leaflets on prostate disease,
- Developing channels for the distribution of materials,
- Undertaking presentations at conferences and attending events and exhibitions,
- Developing awareness materials about prostate disease

In specific terms the following leaflets and materials have been produced and, have been well received:

- Men and their plumbing - Benign Prostatic Hyperplasia (BPH)
- PSA testing
- Ladies and the prostate
- Bookmark on prostate awareness

Leaflets on Prostatitis and on Prostate Cancer have also been developed and are due to be printed in the new year. In addition development work has also begun on more comprehensive guides to the range of prostatic disease to be made available in clinical and other health locations, with the aim of completing this series of comprehensive guides in the forthcoming year.

Information materials have been distributed in a wide variety of locations across the country including:

- GP surgeries, hospitals, health centres dental practices
- Healthy Living Centres' and community centres.
- Many colleges of further education,
- A growing list of businesses across Scotland,

In addition, the Cooperative agreed to have four information leaflets available in their sixty seven pharmacies throughout Scotland including the Highlands and Islands which is a welcome breakthrough and the Directors would like to record their sincere thanks to Cooperative Pharmacies for their assistance and support.

A key aspect of the project has been to raise awareness by attending events and giving presentations - this has proved very successful. This has included presentations being developed to deliver to community groups, men's health groups, voluntary and statutory organisations including:

- the British Association Urological Nurses prostate cancer study day in Glasgow to 120 nurses
- Men's health groups including one in Lenzie for people with dual sensory impairment, who would not ordinarily receive information about such issues.

information;

- Targeted groups of Primary Healthcare staff become more aware of prostate health issues and the likely symptoms that men may present and sources of further information for those patients
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## Prostate Scotland

### Report of the Trustees for the Year Ended 31 August 2010

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Achievements and Performance**

###### **Website development**

The website which was developed in 2008/09 as a key information resource on prostate disease has continued to attract an excellent audience- a total of nearly 9,000 visitors during the year and over 41,000 page views being achieved. Visitors came not only from Scotland but from some 79 countries across the world. The most popular pages have been: the self test for men to check possible symptoms, the information pages, the treatments and the diseases pages. Given the length of time that people are staying on the site for each visit and also the number of repeat visits - it is clear that the information on the site is proving to be very useful. A number of updates to the site were made during the year.

###### **Workplace Initiative**

A special Workplace Initiative to reach men and their spouses/ partners with information about prostate disease and its symptoms was developed during the year. The initiative arose following research and feedback from several companies and organisations across Scotland indicating a desire and willingness be provided with information for their staff about prostate disease. The Directors are very grateful to Alison Walker who was seconded from Standard Life plc, to progress the initiative and to Standard Life plc for kindly enabling and supporting the secondment.

Following a series of visits across the country, a core group of pathfinder companies and organisations from a range of sectors across Scotland, was established. Pathfinders agreed to take forward the initiative as well as kindly providing feedback on the development of the initiative. Pathfinders included Amey, Arnold Clark, Hanover Housing Association, Lothian Buses, Nairn's Oatcakes, NHS Ayrshire and Arran, NHS QIS, Scottish Centre for Healthy Working Lives, Scottish Government and Standard Life. A special tool kit of information for companies has been developed and it is intended to roll the initiative out across Scotland in the coming year.

A number of exhibitions and displays for business' employees were provided including at the Association of Chief Police Officers Health and Safety Conference, as well as to staff at the Diageo Leven plant. The Charity was very fortunate to be represented at the Diageo Leven plant by one of its ambassadors- rugby internationalist Chris Paterson.

###### **Impact Award**

The Charity was delighted during the year to be one of only ten winners of a GSK IMPACT Award for its work and impact on community health from over 350 nominations. The prestigious award which is sponsored by GSK and run by the King's Fund Health Institute is a UK wide award. In addition to receiving a prize of £25,000, Prostate Scotland also received access to a special training programme and network for its' staff team. The award followed a rigorous independent assessment of the charity's work. The trustees would like to express their thanks to GSK and to the King's Fund.

###### **Newsletter and supporter communications**

Three editions of the newsletter for supporters and funders were produced and sent out to all supporters on the database. In addition a further thousand copies of each newsletter were distributed through a variety of other channels. The Trustees would like to place on record their thanks to Standard Life for kindly printing the newsletters, saving the charity much needed funds. A number of talks about prostatic disease were given to external groups, businesses and Rotary Trustees would like to place on record their thanks to Standard Life for kindly printing the newsletters, saving the charity much needed funds. A number of talks about prostatic disease were given to external groups, businesses and Rotary clubs across Scotland.

During the year the Trustees were saddened to learn of the death of Duncan Paterson, the former Scotland rugby player and SRU administrator who had been a strong supporter of Prostate Scotland. The Trustees would like to express their information on the site is proving to be very useful. A number of updates to the site were made during the year.

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## Prostate Scotland

### Report of the Trustees for the Year Ended 31 August 2010

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Achievements and Performance**

Prostate Scotland has continued to maintain relations with the key prostate disease organisations and meetings were held during the year with the Prostate Cancer Charity Scotland, Prostate Cancer Support Scotland, as well as Prostate UK. The Charity also continued its membership of the Scottish Prostate Alliance, which is dedicated to collaborative work on the development and advancement of policy and practices towards prostate cancer organisations across Scotland. The charity's director, on behalf of the Scottish Prostate Alliance, gave a presentation about prostate cancer to the Scottish Parliament's Cross Party Group on Cancer.

The issue of whether to introduce screening of men for prostate cancer men arose during the year, following the UK National Screening Committee's decision to review the matter. Prostate Scotland actively engaged in the issue, and submitted evidence to the UK Screening Committee Review and also participated in a consultation meeting in London organised by the UK Screening Committee.

##### **Fundraising activities**

The Directors would like to acknowledge and thank the Scottish Government and Sir Tom Farmer, for their funding towards the development and running of the Information and Advice project. These two amounts of funding have enabled the establishment and taking forward of the project. The Trustees would likewise wish to thank the Barcapel Foundation for the funding it has received over the past two years towards the administration of the charity and the director's salary.

The Directors would also like to acknowledge and thank James Thomson for the very generous donation which he made in the aid of the charity arising out of holding of the special Burns Supper at Prestonfield. The Directors would also like to thank Alastair Mair for his advice and help over fundraising for the charity over the past year.

Donations from individuals and companies over the year totalled some £ 79,403 an increase of 51% over the previous year. Running was a key fundraising activity for many supporters of the charity during the year. In May 2010 some 25 runners took part in the Edinburgh Marathon to raise funds for Prostate Scotland - raising over £11,000. Tim Appleton and David Cairn took on the challenge of the world's toughest footrace - the Marathon des Sables raising some £6,207 for Prostate Scotland and Spifox. Alexandra Blom ran the Scottish Half Marathon raising £2,985. A determined team of Caroline Miller, Claire Wilson, Jayne McCorquodale, Sue O'Hara and Claire Robinson ran the Ignis Women's 10K raising £2,340. John Fulham ran two marathons in aid of Prostate Scotland during the year raising £1122. A team of Nicola Braidwood, Elaine Rogers and Craig Campbell raised over £700 from running in the Edinburgh Big Fun Run. Debbie Paterson and Karen Norvell ran the Moray Half- Marathon raising £600 for the charity, and a similar amount was also raised by Iain Littler running in the Paisley 10K.

Cycling activities were also very much on the agenda, including with Jim Sutherland and 13 colleagues raising some £3,064 from a team cycle ride from Edinburgh to Stirling and back. Ken Grigor cycled from Land's End to John O'Groats raising £1,197.

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Joy Hooks raised some £4,396 in aid of Prostate Scotland through trekking up the incredibly tough test of Mount Kilimanjaro in memory of her late brother. A third Swimathon in memory of William (Sonny) Kennedy took place at the Drumsheugh Baths raising £1,019.

A range of different fundraising and awareness activities were undertaken during the year. Jeni Brown held an awareness day in her hairdressing salon in West Calder. This led to £2,500 being raised which was shared equally between Prostate Scotland and the Edinburgh & Lothian Prostate Cancer Support Group. Staff at HMP Greenock raised £1,192 from growing moustaches, and the female staff at Cafe Katia in Glasgow wore false moustaches for a month raising over £400. Nicky Barrie and Claire Wilson and several colleagues from the Ship Inn in Newburgh organised a special race night raising some £1,700. Ann and Walter Moodie organised a fundraiser in aid of the charity raising £460.

Support from trusts and foundations was gratefully received during the year. A generous donation of £1,000 was received from the McDougall Foundation. Peter Liversidge raised £1,375 via the raffle of an artwork at Jupiter Artland Foundation and the WM Mann Foundation kindly donated £500.



## Prostate Scotland

### Report of the Trustees for the Year Ended 31 August 2010

#### ACHIEVEMENT AND PERFORMANCE

##### Achievements and Performance

Many businesses and their staff continued to support the charity. A donation of £6,500 was received from Nelsons who very generously donated their own prize for winning the Coutts Large Family Business Prize of the Year. Johnston Smillie held a third special business luncheon in aid of Prostate Scotland raising some £4,000. Staff and students at Jewel and Esk Valley College continued to support the charity during the year through their C-Word initiative. Staff at AEGON Asset Management generously supported the charity with donations throughout the year, having selected Prostate Scotland as their local charity of the year. Thanks are also due to Thomas Tunnock Ltd, as well as to the staff at Torness Power Station, and to the staff at Hymans Robertson in Edinburgh and Glasgow as well as to Harry Nimmo for their generous donations.

The Directors would like to record their condolences' to the Stirling family over the passing away of Mr Ian Stirling and acknowledge the generous donation of £1,000 made to the charity in his memory. The Directors wish to record their best wishes to Ann and Ken Murray on their silver wedding anniversary, who kindly asked friends and relatives to donate to Prostate Scotland in lieu of presents leading to donations of over £1,810. The Directors' best wishes and congratulations are also recorded to Mr and Mrs. Perkins as well as to Mr and Mrs Watson on their respective Golden Weddings who kindly also asked friends and relatives to donate to the charity in lieu of presents.

#### FINANCIAL REVIEW

##### Financial Review and Reserves Policy

The results for the year are set out in the statement of financial activities which shows a small surplus of £19,984 for the year (2009: £67,254). The level of income received reflects the successful fundraising for the charity's services, its awareness raising work and for the Information and Advice project. The surplus in the year reflects firstly the timing of the charity's financial year in relation to planned work over two calendar years on the development of information materials as part of the Information and Advice Project, with costs of £5,474 in the year being carried over to 2010/11 to cover the printing of key materials. Secondly the surplus also reflects the gains of some £9,202 on the charity's investments.

Despite the difficult economic climate, income remained strong but by comparison with the previous year was lower at £147,007 (2009: £202,282). This is largely because no fundraising ball was held during the year. In the previous year the ball had contributed £59,587. Voluntary income during the year remained strong and donations showed an increase of £41,688 over the previous year to £95,817. Grant and award income however during the year was lower than the previous year at £40,000 by comparison with £85,000 in 2008-09. Investment income increased considerably by comparison with the previous year with a realised investment gain of £9,202 on fixed asset investments and £2,479 interest on other investments (£1,796 interest income in 2008-09), as a consequence of the recovery in investment returns.

Expenditure for the year was £136,225, which was slightly higher than the previous year (2009: £135,027). The increase was mainly attributable to expenditure on taking forward the charity's awareness work, as well as expenditure of £19,673 during the year on a significant new area of activity being the prostate disease information and advice project, which included the employment of the new Project Co-ordinator. Another new area of expenditure during the year was the during the year on a significant new area of activity being the prostate disease information and advice project, which included the employment of the new Project Co-ordinator. Another new area of expenditure during the year was the rental of an administrative office in Edinburgh - the rental, premises and running costs were £9,238.

The Trustees feel the increase in the number and total amount of donations and the continued willingness of the charity's supporters to provide assistance to the organisation is very encouraging given the economic climate.

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#### FINANCIAL REVIEW

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Prostate Scotland

Report of the Trustees  
for the Year Ended 31 August 2010

**FUTURE PLANS**

Further progress has been made with the charity's three year strategy and business plan with the progress of the awareness initiative, the establishment of the Information and Advice Project and development of the Workplace Initiative. The Directors were particularly pleased to note the awarding of three year funding for the Information and Advice project. In view of the progress made the Directors adopted an updated business plan and strategy for the years 2010 to 2013. Key objectives for the next three years are the continued development of public awareness of prostate disease, the provision of information and advice both to men and their families as well as to primary health care staff, the undertaking of research into the availability of services and treatment of prostatic disease in Scotland, and supporting research and equipment purchase, as well the continued rolling out of the Workplace Initiative.

Over the next year the following activities are planned:

- To further develop leaflets, posters and other information materials via the Information and Advice
- Developing further distribution outlets for information and advice materials to men and to health professionals
- Progressing new materials for volunteers
- Developing a training and information pack for primary care staff.
- Research and provide a scoping report on a telephone information line
- Following the successful development of the Workplace Initiative it is intended to roll it out on a regional basis across Scotland.
- Take forward a programme of targeted awareness work about prostate disease including new a number of materials including via health centres and through community settings
- To raise the funding to develop and take forward research into the provision of services and treatments for prostate disease and prostate cancer across Scotland,

The Trustees recognise that raising income will remain a key task, particularly in light of the current economic conditions. In view of developments over this past year it is intended to continue to place emphasis on targeting of donations from individuals, with the aim over time of further increasing the total numbers of donors and frequency of donation and maintaining a programme of events as well as looking at sources of funding from trusts, foundations, and from companies. The Trustees are pleased to note that during the year only 8.5% of total income was spent on support and governance costs, representing only 9.5 % of total expenditure. The Trustees recognise that whilst this is slightly higher than the previous year it reflects the development of the charity in expanding its' work and also in needing to rent premises for the charity to take forward its' operations. The Directors will nonetheless aim to continue to ensure that the proportion spent on administration continues to be low and that the operations of the charity remain cost effective.

Key areas of expenditure in the coming year are expected to be:

- Taking forward of the next stage of the Scotland wide Advice and Information project, particularly the development of further information materials, and the proposed information line.
- Progressing the next stages of the awareness initiative to improve public understanding of prostatic disease -aimed at encouraging men and their families to be more aware of prostatic disease symptoms and to seek early advice.
- The undertaking of research into services and treatment provision for prostate disease across Scotland
- The rolling out of the Workplace initiative to businesses and organisations across Scotland
- The undertaking of research into services and treatment provision for prostate disease across Scotland
- The rolling out of the Workplace initiative to businesses and organisations across Scotland

**Reserves policy**

The funds for the Information and Advice Project are restricted. The directors consider that reserves should be maintained at a level to cover at least nine months expenditure.

**ON BEHALF OF THE BOARD:**

  
.....  
Mrs M F Hallam - Trustee

Date: ..... 11/5/11 .....

**Independent Examiner's Report to the Trustees of  
Prostate Scotland**

I report on the accounts for the year ended 31 August 2010 set out on pages ten to sixteen.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

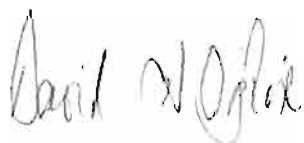
**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
  - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David C N Ogilvie  
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25 Rutland Square  
Ogilvie & Company Limited  
25 Rutland Square  
Edinburgh  
EH1 2BW

Date: ..... 15 May 2011 .....

## Prostate Scotland

Statement of Financial Activities  
for the Year Ended 31 August 2010

	Notes	Unrestricted funds £	Restricted funds £	2010 Total funds £	2009 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		95,817	40,000	135,817	140,899
Activities for generating funds	2	8,711	-	8,711	59,587
Investment income	3	2,479	-	2,479	1,796
<b>Total incoming resources</b>		<b>107,007</b>	<b>40,000</b>	<b>147,007</b>	<b>202,282</b>
<b>RESOURCES EXPENDED</b>					
<b>Costs of generating funds</b>					
Costs of generating voluntary income		20,518	23,560	44,078	38,967
Fundraising trading: cost of goods sold and other costs		3,446	-	3,446	32,913
Investment management costs	4	1,031	-	1,031	-
<b>Charitable activities</b>					
Awareness campaign		12,576	55,910	68,486	56,454
Governance costs	5	2,103	-	2,103	1,014
<b>Other resources expended</b>		<b>17,081</b>	<b>-</b>	<b>17,081</b>	<b>5,679</b>
<b>Total resources expended</b>		<b>56,755</b>	<b>79,470</b>	<b>136,225</b>	<b>135,027</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>					
		<b>50,252</b>	<b>(39,470)</b>	<b>10,782</b>	<b>67,255</b>
Realised gains/(losses) on fixed asset investments		9,202	-	9,202	-
<b>Net income/(expenditure)</b>		<b>59,454</b>	<b>(39,470)</b>	<b>19,984</b>	<b>67,255</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>193,197</b>	<b>73,560</b>	<b>266,757</b>	<b>199,502</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>252,651</b>	<b>34,090</b>	<b>286,741</b>	<b>266,757</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>252,651</b>	<b>34,090</b>	<b>286,741</b>	<b>266,757</b>
Investment income	3	2,479	-	2,479	1,796
<b>Total incoming resources</b>		<b>107,007</b>	<b>40,000</b>	<b>147,007</b>	<b>202,282</b>
<b>RESOURCES EXPENDED</b>					
<b>Costs of generating funds</b>					
Costs of generating voluntary income		20,518	23,560	44,078	38,967
Fundraising trading: cost of goods sold and other costs		3,446	-	3,446	32,913
Investment management costs	4	1,031	-	1,031	-
<b>Charitable activities</b>					
Awareness campaign		12,576	55,910	68,486	56,454
Governance costs	5	2,103	-	2,103	1,014
<b>Other resources expended</b>		<b>17,081</b>	<b>-</b>	<b>17,081</b>	<b>5,679</b>
<b>Total resources expended</b>		<b>56,755</b>	<b>79,470</b>	<b>136,225</b>	<b>135,027</b>

Prostate Scotland

Balance Sheet  
At 31 August 2010

	Notes	Unrestricted funds £	Restricted funds £	2010 Total funds £	2009 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	9	38,548	-	38,548	52,300
Investments	10	156,647	-	156,647	-
		<u>195,195</u>	<u>-</u>	<u>195,195</u>	<u>52,300</u>
<b>CURRENT ASSETS</b>					
Debtors	11	2,823	20,000	22,823	1,006
Cash at bank		73,510	14,090	87,600	216,264
		<u>76,333</u>	<u>34,090</u>	<u>110,423</u>	<u>217,270</u>
<b>CREDITORS</b>					
Amounts falling due within one year	12	(18,877)	-	(18,877)	(2,813)
		<u>57,456</u>	<u>34,090</u>	<u>91,546</u>	<u>214,457</u>
<b>NET CURRENT ASSETS</b>					
		<u>252,651</u>	<u>34,090</u>	<u>286,741</u>	<u>266,757</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>252,651</u>	<u>34,090</u>	<u>286,741</u>	<u>266,757</u>
<b>NET ASSETS</b>					
		<u>252,651</u>	<u>34,090</u>	<u>286,741</u>	<u>266,757</u>
<b>FUNDS</b>					
Unrestricted funds	13			252,651	193,197
Restricted funds				34,090	73,560
				<u>286,741</u>	<u>266,757</u>
<b>TOTAL FUNDS</b>					
				<u>286,741</u>	<u>266,757</u>

The notes form part of these financial statements

Prostate Scotland

Balance Sheet - continued  
At 31 August 2010

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2010.

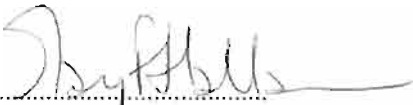
The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 August 2010 in accordance with Section 476 of the Companies Act 2006

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on .....9/5/11..... and were signed on its behalf by:

  
.....  
Mrs M F Hallam - Trustee

## Prostate Scotland

### Notes to the Financial Statements for the Year Ended 31 August 2010

#### 1. ACCOUNTING POLICIES

##### Accounting convention

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

##### Incoming resources

Incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to the consideration by its performance.

##### Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Website	20% on cost
Fixtures & equipment	33.33% on cost
Computer equipment	33.33% on cost

##### Taxation

The charity is exempt from corporation tax on its charitable activities.

##### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. ACTIVITIES FOR GENERATING FUNDS

	2010	2009
	2010	2009
	£	£
Fundraising events	8,711	59,587

#### 3. INVESTMENT INCOME

##### Incoming resources

Incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to the consideration by its performance.

##### Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Website	20% on cost
Fixtures & equipment	33.33% on cost

Prostate Scotland

Notes to the Financial Statements - continued  
for the Year Ended 31 August 2010

4. INVESTMENT MANAGEMENT COSTS

	2010	2009
	£	£
Administrative expenses	1,031	-

5. GOVERNANCE COSTS

	2010	2009
	£	£
Accountancy and independent examiner's fees	1,175	1,014
Professional fees	928	-
	<u>2,103</u>	<u>1,014</u>

6. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	2010	2009
	£	£
Depreciation - owned assets	13,752	13,753

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2010 nor for the year ended 31 August 2009.

Trustees' Expenses

There were no trustees' expenses paid for the year ended 31 August 2010 nor for the year ended 31 August 2009.

8. STAFF COSTS

	2010	2009
	£	£
Wages and salaries	57,304	35,000
Social security costs	5,782	3,690
	<u>5,782</u>	<u>3,690</u>
	<u>63,086</u>	<u>38,690</u>

The average monthly number of employees during the year was as follows:

	2010	2009
	£	£
Accountancy and independent examiner's fees	1,175	1,014
Professional fees	928	-
	<u>2,103</u>	<u>1,014</u>

6. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	2010	2009
	£	£
Depreciation - owned assets	13,752	13,753



Prostate Scotland

Notes to the Financial Statements - continued  
for the Year Ended 31 August 2010

9. TANGIBLE FIXED ASSETS

	Website £	Fixtures & equipment £	Computer equipment £	Totals £
<b>COST</b>				
At 1 September 2009 and 31 August 2010	<u>62,883</u>	<u>2,573</u>	<u>982</u>	<u>66,438</u>
<b>DEPRECIATION</b>				
At 1 September 2009	12,577	1,203	358	14,138
Charge for year	<u>12,576</u>	<u>849</u>	<u>327</u>	<u>13,752</u>
At 31 August 2010	<u>25,153</u>	<u>2,052</u>	<u>685</u>	<u>27,890</u>
<b>NET BOOK VALUE</b>				
At 31 August 2010	<u>37,730</u>	<u>521</u>	<u>297</u>	<u>38,548</u>
At 31 August 2009	<u>50,306</u>	<u>1,370</u>	<u>624</u>	<u>52,300</u>

10. FIXED ASSET INVESTMENTS

	Listed investments £
<b>MARKET VALUE</b>	
Additions	147,445
Revaluations	<u>9,202</u>
At 31 August 2010	<u>156,647</u>
<b>NET BOOK VALUE</b>	
At 31 August 2010	<u>156,647</u>
At 31 August 2009	<u>-</u>

There were no investment assets outside the UK.

There were no investment assets outside the UK.

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2010 £	2009 £
Trade debtors	20,000	-
Other debtors	<u>2,823</u>	<u>1,006</u>
	<u>22,823</u>	<u>1,006</u>

Prostate Scotland

Notes to the Financial Statements - continued  
for the Year Ended 31 August 2010

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2010 £	2009 £
Trade creditors	17,702	1,778
Other creditors	1,175	1,035
	<u>18,877</u>	<u>2,813</u>

13. MOVEMENT IN FUNDS

	At 1.9.09 £	Net movement in funds £	At 31.8.10 £
<b>Unrestricted funds</b>			
General fund	193,197	59,454	252,651
<b>Restricted funds</b>			
Restricted funds	23,560	(23,560)	-
Information and Advice	50,000	(15,910)	34,090
	<u>73,560</u>	<u>(39,470)</u>	<u>34,090</u>
<b>TOTAL FUNDS</b>	<u>266,757</u>	<u>19,984</u>	<u>286,741</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	107,007	(56,755)	9,202	59,454
<b>Restricted funds</b>				
Restricted funds	-	(23,560)	-	(23,560)
Information and Advice	40,000	(55,910)	-	(15,910)
Information and Advice	<u>40,000</u>	<u>(55,910)</u>	<u>-</u>	<u>(15,910)</u>
	<u>40,000</u>	<u>(79,470)</u>	<u>-</u>	<u>(39,470)</u>
<b>TOTAL FUNDS</b>	<u>147,007</u>	<u>(136,225)</u>	<u>9,202</u>	<u>19,984</u>

13. MOVEMENT IN FUNDS

	At 1.9.09 £	Net movement in funds £	At 31.8.10 £
<b>Unrestricted funds</b>			
General fund	193,197	59,454	252,651
<b>Restricted funds</b>			
Restricted funds	23,560	(23,560)	-
Information and Advice	50,000	(15,910)	34,090
	<u>73,560</u>	<u>(39,470)</u>	<u>34,090</u>

Prostate Scotland

Detailed Statement of Financial Activities  
for the Year Ended 31 August 2010

	2010 £	2009 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	94,037	52,349
Gift aid	1,780	3,550
Grants	40,000	85,000
	<u>135,817</u>	<u>140,899</u>
<b>Activities for generating funds</b>		
Fundraising events	8,711	59,587
<b>Investment income</b>		
Other fixed asset invest - FII	1,278	-
Other fixed asset inv - UnFII	1,050	-
Deposit account interest	151	1,796
	<u>2,479</u>	<u>1,796</u>
<b>Total incoming resources</b>	<b>147,007</b>	<b>202,282</b>
<b>RESOURCES EXPENDED</b>		
<b>Costs of generating voluntary income</b>		
Wages	39,183	35,000
Social security	4,230	3,690
Just Giving Costs	665	277
	<u>44,078</u>	<u>38,967</u>
<b>Fundraising trading: cost of goods sold and other costs</b>		
Fundraising event costs	3,446	32,913
<b>Investment management costs</b>		
Administrative expenses	1,031	-
<b>Charitable activities</b>		
<b>Charitable activities</b>		
Wages	18,121	-
Social security	1,552	-
Awareness campaign	36,237	43,877
	<u>40,000</u>	<u>85,000</u>
Grants	135,817	140,899
<b>Activities for generating funds</b>		
Fundraising events	8,711	59,587
<b>Investment income</b>		
Other fixed asset invest - FII	1,278	-
Other fixed asset inv - UnFII	1,050	-
Deposit account interest	151	1,796
	<u>2,479</u>	<u>1,796</u>
<b>Total incoming resources</b>	<b>147,007</b>	<b>202,282</b>

Prostate Scotland

Detailed Statement of Financial Activities  
for the Year Ended 31 August 2010

	2010	2009
	£	£
<b>Management</b>		
Rent and other establishment costs	9,238	873
Insurance	402	245
Postage and stationery	4,499	1,685
Sundries	581	444
Travel	518	304
Internet charges	-	276
Recruitment expenses	-	676
Office machine maintenance	587	-
Premises expenses	80	-
	<u>15,905</u>	<u>4,503</u>
<b>Other</b>		
Website	12,576	12,577
Fixtures and fittings	849	849
Computer equipment	327	327
	<u>13,752</u>	<u>13,753</u>
<b>Total resources expended</b>	<u>136,225</u>	<u>135,027</u>
<b>Net income before gains and losses</b>	<u>10,782</u>	<u>67,255</u>
<b>Realised recognised gains and losses</b>		
Realised gains/(losses) on fixed asset investments	9,202	-
	<u>19,984</u>	<u>67,255</u>

Internet charges	-	276
Recruitment expenses	-	676
Office machine maintenance	587	-
Premises expenses	80	-
	<u>15,905</u>	<u>4,503</u>
<b>Other</b>		
Website	12,576	12,577
Fixtures and fittings	849	849
Computer equipment	327	327
	<u>13,752</u>	<u>13,753</u>
<b>Total resources expended</b>	<u>136,225</u>	<u>135,027</u>
<b>Net income before gains and losses</b>	<u>10,782</u>	<u>67,255</u>